AFLP/ASPPP Allocation Table Fiscal Year 2003-2004

1		AFLP	AFLP					ASPPP				
		Unmatchable	Matchable			Rate		Matchable Max				Rate
Contractor	AFLP	Title V	General Fund	Clients	MOS	Per Client	ASPPP	General Fund	Clients	Clients	MOS	Per Client
COUNTY OF GLENN	\$64,486	\$27,394	\$37,092	38	456	\$1,697.00						
COUNTY OF IMPERIAL	\$164,609	\$69,926	\$94,683	97	1,164	\$1,697.00						
COUNTY OF INYO	\$49,213	\$20,906	\$28,307	29	348	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF MADERA	\$271,520	\$115,341	\$156,179	160	1,920	\$1,697.00						
COUNTY OF MENDOCINO	\$115,396	\$49,020	\$66,376	68	816	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF MERCED	\$249,459	\$105,970	\$143,489	147	1,764	\$1,697.00	\$47,516	\$47,516	29	28	336	\$1,697.00
COUNTY OF MONTEREY	\$242,671	\$103,086	\$139,585	143	1,716	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF ORANGE	\$705,952	\$299,887	\$406,065	416	4,992	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF PLACER	\$169,700	\$72,088	\$97,612	100	1,200	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF PLUMAS	\$16,970	\$7,209	\$9,761	10	120	\$1,697.00			0			
COUNTY OF RIVERSIDE	\$685,588	\$291,236	\$394,352	404	4,848	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF SAN JOAQUIN	\$420,856	\$178,779	\$242,077	248	2,976	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF SAN LUIS OBISPO	\$322,430	\$136,968	\$185,462	190	2,280	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF SAN MATEO	\$208,731	\$88,669	\$120,062	123	1,476	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF SANTA BARBARA	\$543,040	\$230,682	\$312,358	320	3,840	\$1,697.00		·	0			
COUNTY OF SANTA CLARA	\$653,345	\$277,540	\$375,805	385		\$1,697.00	\$115,396	\$115,396	72	68	816	\$1,697.00
COUNTY OF SANTA CRUZ	\$156,124	\$66,321	\$89,803	92	1.104		\$0	\$0	0	0		\$1,697.00
COUNTY OF SOLANO	\$178,185	\$75,693	\$102,492	105	1,260		\$0	\$0	0	0		\$1,697.00
COUNTY OF SONOMA	\$346,188	\$147,060	\$199,128	204	•	\$1,697.00	\$71,274	\$71,274	39	42		\$1,697.00
COUNTY OF STANISLAUS	\$235,883	\$100,203	\$135,680	139	,	\$1,697.00	\$39,031	\$39,031	24	23		\$1,697.00
COUNTY OF TEHAMA	\$128,972	\$54,787	\$74,185	76	•	\$1,697.00	\$0	\$0	0	0		\$1,697.00
COUNTY OF TULARE	\$558,313	\$237,170	\$321,143	329		\$1,697.00	\$198,549	\$198,549	82	117		\$1,697.00
COUNTY OF VENTURA	\$448,008	\$190,313	\$257,695	264		\$1,697.00	\$0	\$0	0	0		\$1,697.00
COUNTY OF YUBA	\$64,486	\$27,394	\$37,092	38	456	\$1,697.00	Ψΰ	ΨΟ	0	Ū	Ū	φ1,077.00
COUNTY OF FRESNO	\$744,983	\$316,467	\$428,516	439		\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
COUNTY OF HUMBOLDT	\$152,730	\$64,879	\$87,851	90	•	\$1,697.00	\$33,940	\$33,940	0	20		\$1,697.00
COUNTY OF SAN BENITO	\$76,365	\$32,440	\$43,925	45		\$1,697.00	\$0	\$0	0	0		\$1,697.00
COUNTY OF SAN BERNARDINO	\$1,167,536	\$495,967	\$671,569	688		\$1,697.00	\$319,036	\$319,036	198	188		\$1,697.00
COUNTY OF YOLO	\$147,639	\$62,717	\$84,922	87	1,044		\$319,030	\$0	0	0		\$1,697.00
ALTA MED HEALTH SERVICES CORP	\$583,768	\$247,984	\$335,784	344	4,128	\$1,697.00	\$0 \$0	\$0 \$0	0	0	0	\$1,697.00
CHILDRENS HOSPITAL LOS ANGELES	\$395,401	\$167,966	\$227,435	233	-	\$1,697.00	φ0	фО	0	U	U	\$1,097.00
CLINICA SIERRA VISTA INC	\$395, 4 01 \$712,740	\$302,771	\$409,969	420	5,040	\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
EAST BAY PERINATAL COUNCIL	\$712,740 \$515,888	\$219,148	\$296,740	304	•	\$1,697.00	\$0 \$0	\$0 \$0	0	0	0	\$1,697.00
EL NIDO FAMILY CENTERS	\$2,265,495	\$962,378	\$1,303,117	1.335	16.020		\$386,916	\$386,916	-	228	2,736	\$1,697.00
FAMILY SVRS AGY SAN FRANCISCO	\$678,800	\$288,353	\$390,447	400	4,800	, ,	\$169,700	\$169,700	0	100	1,200	\$1,697.00
FOOTHILL FAMILY SERVICE	\$573,586	\$243,658	\$329,928	338	•	\$1,697.00	\$105,700	\$105,700	60	62	744	
KINGS COMMUNITY ACTION	\$200,246		\$329,926 \$115,182	118		\$1,697.00	\$71,274	\$71,274	44	42	504	\$1,697.00
		\$85,064		45	•							
NEVADA JOINT UNION HIGH	\$76,365	\$32,440	\$43,925			\$1,697.00	\$25,455	\$25,455	16	15	180	\$1,697.00
N. VALLEY CATHOLIC SOCIAL SVCS	\$392,007	\$166,524	\$225,483	231		\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
PLANNED PARENTHD SHASTA-DIABLO	\$54,304	\$23,068	\$31,236	32		\$1,697.00	*~	*^	0	•	•	£1.407.00
SAN DIEGO UNIFIED SCHOOL DIST.	\$1,023,291	\$434,692	\$588,599	603	•	\$1,697.00	\$0	\$0	0	0	0	1 /
SISKIYOU COUNTY SUPERINTENDENT	\$64,486	\$27,394	\$37,092	38		\$1,697.00	\$0	\$0	0	0	0	\$1,697.00
SO CAL YOUTH AND FAMILY	\$524,876	\$222,966	\$301,910	302	•	\$1,738.00	\$142,926	\$142,926	66	82	984	
SUTTER LAKESIDE	\$117,093	\$49,741	\$67,352	69		\$1,697.00	\$35,637	\$35,637	22	21		\$1,697.00
SUTTER SACRAMENTO REGION	\$346,188	\$147,060	\$199,128	204	2,448	\$1,697.00	\$52,607	\$52,607	33	31	372	\$1,697.00
TIBURCIO VASQUEZ HEALTH CENTER	\$339,400	\$144,176	\$195,224	200	2,400	\$1,697.00						
	\$18,153,312	\$7,711,492	\$10,441,820	10,690			\$1,814,471	\$1,814,471	925	1,067		

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7/17/2003